

Shambhala Europe finance report

Profit and Loss statement

2013

Income

Dues & Donations

Member dues through centres	138.855 €
Recurring donations	21.714 €
Shambhala Day fundraiser	25.348 €
Donations for Cologne building	5.201 €
Fundraising, other donations	7.493 €
Total Dues & Donations	198.611 €

Other Income

Rental income Cologne building	64.969 €
Fee from Dechen Chöling	24.000 €
Shambhala Europe programs	-18.637 €
Rigden Shop: net income	1.711 €
Total Other Income	72.043 €

Total Income	270.654 €
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Expenses

Salaries	125.918 €
Office & Communication	22.823 €
Bank fees and Insurance	3.276 €
Legal and Tax Consultant	24.374 €
Cologne building: mortgage interest	38.062 €
Cologne building: Utilities	19.583 €
Travel Expenses	14.390 €
Taxes	2.543 €
Shambhala International / Potrang transfers	33.490 €
Sakyong travel support	3.300 €
Miscellaneous expenses	2.626 €

Total Expenses	290.385 €
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Result	-19.731 €
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