

## Shambhala Europe finance report

### Profit and Loss statement

	2013	2014
<b>Income</b>		
<b>Dues &amp; Donations</b>		
Member dues through centres	138.855 €	135.004 €
Recurring donations	21.714 €	20.419 €
Shambhala Day fundraiser	25.348 €	22.721 €
Donations for Cologne building	5.201 €	3.450 €
Fundraising, other donations	7.493 €	7.171 €
<b>Total Dues &amp; Donations</b>	<b>198.611 €</b>	<b>188.764 €</b>
<b>Other Income</b>		
Rental income Cologne building	64.969 €	62.619 €
Fee from Dechen Chöling	24.000 €	24.000 €
Shambhala Europe programs	-18.637 €	653 €
Rigden Shop: net income	1.711 €	2.682 €
<b>Total Other Income</b>	<b>72.043 €</b>	<b>89.954 €</b>
<b>Total Income</b>	<b>270.654 €</b>	<b>278.718 €</b>
<b>Expenses</b>		
Salaries	125.918 €	102.786 €
Office & Communication	22.823 €	21.217 €
Bank fees and Insurance	3.276 €	4.226 €
Legal and Tax Consultant	24.374 €	23.978 €
Cologne building: mortgage interest	38.062 €	31.360 €
Cologne building: Utilities	19.583 €	19.195 €
Travel Expenses	14.390 €	16.798 €
Taxes	2.543 €	6.084 €
Shambhala International / Potrang transfers	33.490 €	34.037 €
Sakyong travel support	3.300 €	6.091 €
Employee training	—	3.092 €
Miscellaneous expenses	2.626 €	2.679 €
<b>Total Expenses</b>	<b>290.385 €</b>	<b>271.543 €</b>
<b>Result</b>	<b>-19.731 €</b>	<b>7.175 €</b>