

Shambhala Europe finance report

Profit and Loss statement

	2013	2014	2015
Income			
Dues & Donations			
Member dues through centres	138.855 €	135.004 €	130.437 €
Recurring donations	21.714 €	20.419 €	20.917 €
Shambhala Day fundraiser	25.348 €	22.721 €	20.794 €
Donations for Cologne building	5.201 €	3.450 €	3.140 €
Fundraising, other donations	7.493 €	7.171 €	10.163 €
Total Dues & Donations	198.611 €	188.764 €	185.451 €
Other Income			
Rental income Cologne building	64.969 €	62.619 €	63.504 €
Rental income former SE offices in Cologne	—	—	5.400 €
Fee from Dechen Chöling	24.000 €	24.000 €	24.000 €
Shambhala Europe programs	-18.637 €	653 €	-375 €
Rigden Shop: net income	1.711 €	2.682 €	1.835 €
Total Other Income	72.043 €	89.954 €	94.364 €
Total Income	270.654 €	278.718 €	279.815 €
Expenses			
Salaries	125.918 €	102.786 €	108.988 €
Office & Communication	22.823 €	21.217 €	23.733 €
Bank fees and Insurance	3.276 €	4.226 €	4.951 €
Legal and Tax Consultant	24.374 €	23.978 €	21.573 €
Legal consultation: real estate property	—	—	4.367 €
Cologne building: mortgage interest	38.062 €	31.360 €	22.492 €
Cologne building: Utilities	19.583 €	19.195 €	18.991 €
Moving costs Cologne-Berlin	—	—	3.331 €
Office rent Berlin	—	—	5.457 €
Travel Expenses	14.390 €	16.798 €	18.468 €
Taxes	2.543 €	6.084 €	3.513 €
Shambhala International / Potrang transfers	33.490 €	34.037 €	34.037 €
Sakyong travel support	3.300 €	6.091 €	5.073 €
Employee training	—	3.092 €	4.216 €
Miscellaneous expenses	2.626 €	2.679 €	5.275 €
New gomdens (50) and new throne for Berlir	—	—	5.274 €
Total Expenses	290.385 €	271.543 €	289.739 €
Result	-19.731 €	7.175 €	-9.924 €